

DARE COUNTY OCCUPANCY TAX GROSS BY MONTH FOR EACH DISTRICT ON HATTERAS ISLAND COMPARING 2007 AND 2008

Report Month	Report Tax Yr	Total Of Gross Reported	Avon	Buxton	Frisco	Hatteras	Rodanthe	Salvo	Waves
1	2007	1,351,026.28	489,337.93	125,236.72	114,646.75	156,290.82	153,338.83	167,888.81	144,286.42
1	2008	1,503,653.96	563,761.71	131,612.19	115,439.56	164,494.04	221,409.25	174,674.64	132,262.57
Increase /Decrease		152,627.68	74,423.78	6,375.47	792.81	8,203.22	68,070.42	6,785.83	-12,023.85
		<b>11.30%</b>	<b>15.21%</b>	<b>5.09%</b>	<b>0.69%</b>	<b>5.25%</b>	<b>44.39%</b>	<b>4.04%</b>	<b>-8.33%</b>
2	2007	654,606.16	213,935.94	84,798.80	42,129.16	110,984.90	61,911.42	42,214.82	98,631.12
2	2008	707,880.94	209,814.99	106,435.63	36,371.20	80,218.09	141,877.88	62,108.95	71,054.20
Increase /Decrease		53,274.78	-4,120.95	21,636.83	-5,757.96	-30,766.81	79,966.46	19,894.13	-27,576.92
		<b>8.14%</b>	<b>-1.93%</b>	<b>25.52%</b>	<b>-13.67%</b>	<b>-27.72%</b>	<b>129.16%</b>	<b>47.13%</b>	<b>-27.96%</b>
3	2007	1,173,029.61	341,042.58	193,262.60	76,430.82	113,054.53	125,473.51	151,980.82	171,784.75
3	2008	1,597,450.59	548,938.28	220,533.25	104,070.38	159,747.05	166,527.61	170,391.15	227,242.87
Increase /Decrease		424,420.98	207,895.70	27,270.65	27,639.56	46,692.52	41,054.10	18,410.33	55,458.12
		<b>36.18%</b>	<b>60.96%</b>	<b>14.11%</b>	<b>36.16%</b>	<b>41.30%</b>	<b>32.72%</b>	<b>12.11%</b>	<b>32.28%</b>
4	2007	3,717,309.03	1,206,166.23	547,633.22	295,849.40	459,568.14	468,031.29	360,883.87	379,176.88
4	2008	2,804,360.25	873,641.68	429,733.35	235,558.27	416,205.53	329,888.99	249,067.66	270,264.77
Increase /Decrease		-912,948.78	-332,524.55	-117,899.87	-60,291.13	-43,362.61	-138,142.30	-111,816.21	-108,912.11
		<b>-24.56%</b>	<b>-27.57%</b>	<b>-21.53%</b>	<b>-20.38%</b>	<b>-9.44%</b>	<b>-29.52%</b>	<b>-30.98%</b>	<b>-28.72%</b>
5	2007	6,451,752.23	1,938,466.31	746,002.75	551,472.30	1,031,765.05	852,962.52	697,384.04	633,699.26
5	2008	6,906,628.36	2,073,388.62	754,719.93	502,114.27	1,115,936.85	898,747.42	866,549.68	695,171.59
Increase /Decrease		454,876.13	134,922.31	8,717.18	-49,358.03	84,171.80	45,784.90	169,165.64	61,472.33
		<b>7.05%</b>	<b>6.96%</b>	<b>1.17%</b>	<b>-8.95%</b>	<b>8.16%</b>	<b>5.37%</b>	<b>24.26%</b>	<b>9.70%</b>
6	2007	17,454,012.72	5,129,538.91	1,428,283.83	1,292,217.53	2,473,200.40	2,523,089.65	2,496,327.55	2,111,354.85
6	2008	18,261,739.71	5,778,513.36	1,307,970.47	1,427,408.71	2,783,315.30	2,530,194.66	2,540,508.29	1,893,828.92
Increase /Decrease		807,726.99	648,974.45	-120,313.36	135,191.18	310,114.90	7,105.01	44,180.74	-217,525.93
		<b>4.63%</b>	<b>12.65%</b>	<b>-8.42%</b>	<b>10.46%</b>	<b>12.54%</b>	<b>0.28%</b>	<b>1.77%</b>	<b>-10.30%</b>

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Report Month	Report Tax Yr	Total Of Gross Reported	Avon	Buxton	Frisco	Hatteras	Rodanthe	Salvo	Waves
7	2007	27,747,517.60	8,578,491.50	2,022,197.35	2,379,136.08	4,292,234.18	3,988,720.10	3,802,026.73	2,684,711.66
7	2008	26,174,107.00	7,744,783.51	1,779,362.18	2,167,377.13	4,330,793.70	3,931,870.83	3,719,450.45	2,500,469.20
Increase /Decrease		-1,573,410.60	-833,707.99	-242,835.17	-211,758.95	38,559.52	-56,849.27	-82,576.28	-184,242.46
		<b>-5.67%</b>	<b>-9.72%</b>	<b>-12.01%</b>	<b>-8.90%</b>	<b>0.90%</b>	<b>-1.43%</b>	<b>-2.17%</b>	<b>-6.86%</b>
8	2007	22,912,296.06	7,195,082.54	1,770,043.88	1,907,246.09	3,446,676.77	3,237,888.23	3,140,722.17	2,214,636.38
8	2008	24,285,775.82	7,800,387.21	1,334,939.12	1,819,834.21	3,605,588.57	3,488,199.80	3,738,162.39	2,498,664.52
Increase /Decrease		1,373,479.76	605,304.67	-435,104.76	-87,411.88	158,911.80	250,311.57	597,440.22	284,028.14
		<b>5.99%</b>	<b>8.41%</b>	<b>-24.58%</b>	<b>-4.58%</b>	<b>4.61%</b>	<b>7.73%</b>	<b>19.02%</b>	<b>12.83%</b>
9	2007	10,064,458.31	3,068,421.60	996,687.74	836,678.95	1,515,860.01	1,398,380.45	1,334,188.16	914,241.40
9	2008	10,559,893.82	3,148,551.99	743,730.77	1,064,667.19	2,006,896.67	1,499,658.19	1,306,891.81	789,497.20
Increase /Decrease		495,435.51	80,130.39	-252,956.97	227,988.24	491,036.66	101,277.74	-27,296.35	-124,744.20
		<b>4.92%</b>	<b>2.61%</b>	<b>-25.38%</b>	<b>27.25%</b>	<b>32.39%</b>	<b>7.24%</b>	<b>-2.05%</b>	<b>-13.64%</b>
10	2007	5,648,997.45	1,918,408.88	714,437.04	580,622.58	940,920.64	671,325.80	462,258.68	361,023.83
10	2008	4,541,151.28	1,546,725.01	545,833.23	422,840.65	757,577.72	574,588.86	379,749.73	313,836.08
Increase /Decrease		-1,107,846.17	-371,683.87	-168,603.81	-157,781.93	-183,342.92	-96,736.94	-82,508.95	-47,187.75
		<b>-19.61%</b>	<b>-19.37%</b>	<b>-23.60%</b>	<b>-27.17%</b>	<b>-19.49%</b>	<b>-14.41%</b>	<b>-17.85%</b>	<b>-13.07%</b>
11	2007	2,362,958.69	733,158.33	489,413.41	208,466.54	369,922.61	233,250.22	200,170.09	128,577.49
11	2008	1,970,508.65	635,528.79	306,612.30	189,432.67	314,760.48	238,685.02	164,532.22	120,957.17
Increase /Decrease		-392,450.04	-97,629.54	-182,801.11	-19,033.87	-55,162.13	5,434.80	-35,637.87	-7,620.32
		<b>-16.61%</b>	<b>-13.32%</b>	<b>-37.35%</b>	<b>-9.13%</b>	<b>-14.91%</b>	<b>2.33%</b>	<b>-17.80%</b>	<b>-5.93%</b>
12	2007	774,536.84	235,871.56	129,354.90	44,402.49	104,819.06	101,963.25	80,720.94	77,404.64
12	2008	1,086,384.88	362,516.15	95,532.72	65,490.31	155,187.50	152,345.27	139,446.33	115,866.60
Increase /Decrease		311,848.04	126,644.59	-33,822.18	21,087.82	50,368.44	50,382.02	58,725.39	38,461.96
		<b>40.26%</b>	<b>53.69%</b>	<b>-26.15%</b>	<b>47.49%</b>	<b>48.05%</b>	<b>49.41%</b>	<b>72.75%</b>	<b>49.69%</b>